

HAVENWOOD NURSING & REHABILITATION LLC

3333 WEST HIGHLAND BOULEVARD

MILWAUKEE 53208 Phone:(414) 344-8100

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 260

Total Licensed Bed Capacity (12/31/02): 310

Number of Residents on 12/31/02: 241

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

No

Yes

Yes

247

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No						1 - 4 Years		34.0
Supp. Home Care-Personal Care	No						More Than 4 Years		49.4
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	21.2			16.6
Day Services	No		Mental Illness (Org./Psy)	15.8	65 - 74	16.2			-----
Respite Care	No		Mental Illness (Other)	11.6	75 - 84	27.0			100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	28.6			*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.8	95 & Over	7.1		Full-Time Equivalent	
Congregate Meals	No		Cancer	1.7		-----		Nursing Staff per 100 Residents	
Home Delivered Meals	No		Fractures	5.0		100.0		(12/31/02)	
Other Meals	No		Cardiovascular	5.8	65 & Over	78.8		-----	
Transportation	No		Cerebrovascular	8.7		-----		RNs	2.3
Referral Service	No		Diabetes	4.1	Sex	%		LPNs	10.1
Other Services	No		Respiratory	6.2		-----		Nursing Assistants,	
Provide Day Programming for			Other Medical Conditions	40.2	Male	31.1		Aides, & Orderlies	35.3
Mentally Ill	Yes			-----	Female	68.9			
Provide Day Programming for				100.0		-----			
Developmentally Disabled	Yes					100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			11	6.6	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	4.6
Skilled Care	20	100.0	234			144	86.7	116	4	100.0	116	2	100.0	155	10	100.0	116	39	100.0	155	219	90.9
Intermediate	---	---	---			11	6.6	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	4.6
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0				166	100.0		4	100.0		2	100.0		10	100.0		39	100.0		241	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
Private Home/No Home Health	11.9	Daily Living (ADL)	% Independent	One Or Two Staff		Dependent		Number of	
Private Home/With Home Health	7.5	Bathing	0.0	51.0		49.0		Residents	
Other Nursing Homes	5.2	Dressing	9.5	45.6		44.8			241
Acute Care Hospitals	44.9	Transferring	20.3	50.2		29.5			241
Psych. Hosp.-MR/DD Facilities	1.0	Toilet Use	17.0	47.7		35.3			241
Rehabilitation Hospitals	0.0	Eating	57.7	19.1		23.2			241
Other Locations	29.4	*****							
Total Number of Admissions	385	Continence		%	Special Treatments		%		
Percent Discharges To:		Indwelling Or External Catheter	5.8		Receiving Respiratory Care		7.5		
Private Home/No Home Health	1.5	Occ/Freq. Incontinent of Bladder	68.9		Receiving Tracheostomy Care		1.7		
Private Home/With Home Health	55.7	Occ/Freq. Incontinent of Bowel	66.8		Receiving Suctioning		0.8		
Other Nursing Homes	3.8				Receiving Ostomy Care		1.7		
Acute Care Hospitals	4.3	Mobility			Receiving Tube Feeding		10.0		
Psych. Hosp.-MR/DD Facilities	0.5	Physically Restrained	8.3		Receiving Mechanically Altered Diets		41.5		
Rehabilitation Hospitals	0.0								
Other Locations	4.3	Skin Care			Other Resident Characteristics				
Deaths	29.9	With Pressure Sores	10.8		Have Advance Directives		67.2		
Total Number of Discharges		With Rashes	3.7		Medications				
(Including Deaths)	395				Receiving Psychoactive Drugs		59.3		

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership: Proprietary		Bed Size: 200+		Licensure: Skilled		All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.0	81.9	0.97	80.4	0.98	84.2	0.94	85.1	0.93
Current Residents from In-County	86.3	83.1	1.04	83.5	1.03	85.3	1.01	76.6	1.13
Admissions from In-County, Still Residing	18.2	18.8	0.97	25.1	0.72	21.0	0.87	20.3	0.90
Admissions/Average Daily Census	155.9	182.0	0.86	101.8	1.53	153.9	1.01	133.4	1.17
Discharges/Average Daily Census	159.9	180.8	0.88	107.7	1.49	156.0	1.03	135.3	1.18
Discharges To Private Residence/Average Daily Census	91.5	69.3	1.32	34.2	2.67	56.3	1.62	56.6	1.62
Residents Receiving Skilled Care	95.4	93.0	1.03	89.6	1.07	91.6	1.04	86.3	1.11
Residents Aged 65 and Older	78.8	87.1	0.90	90.9	0.87	91.5	0.86	87.7	0.90
Title 19 (Medicaid) Funded Residents	68.9	66.2	1.04	68.5	1.01	60.8	1.13	67.5	1.02
Private Pay Funded Residents	0.8	13.9	0.06	18.7	0.04	23.4	0.04	21.0	0.04
Developmentally Disabled Residents	0.0	1.0	0.00	0.7	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	27.4	30.2	0.91	38.5	0.71	32.8	0.84	33.3	0.82
General Medical Service Residents	40.2	23.4	1.72	16.9	2.38	23.3	1.73	20.5	1.96
Impaired ADL (Mean)	57.8	51.7	1.12	52.1	1.11	51.0	1.13	49.3	1.17
Psychological Problems	59.3	52.9	1.12	54.1	1.10	53.9	1.10	54.0	1.10
Nursing Care Required (Mean)	9.7	7.2	1.35	7.7	1.25	7.2	1.35	7.2	1.35